

# Budget and Facilities Committee BFC

Report

# BFC Members



Kevin Bassler



Jim Briggs



Romi Ghose



Christina Gola



Bradley McConnell



Patrick Peters



Zhifeng Ren



Kevin Rigdon



Rebecca Valls



Jacinta Conrad



Debra Currie



Norman Johnson



Steve Werner



Karen Fern

# The BFC Significant Areas of Focus

## Budget Transparency Model Initiative

*Sample questions:*

1. How should annual salary increases be handled?
2. What should be the implementation timeline of the chosen model?

## The 50-in-5 initiative

*Sample questions:*

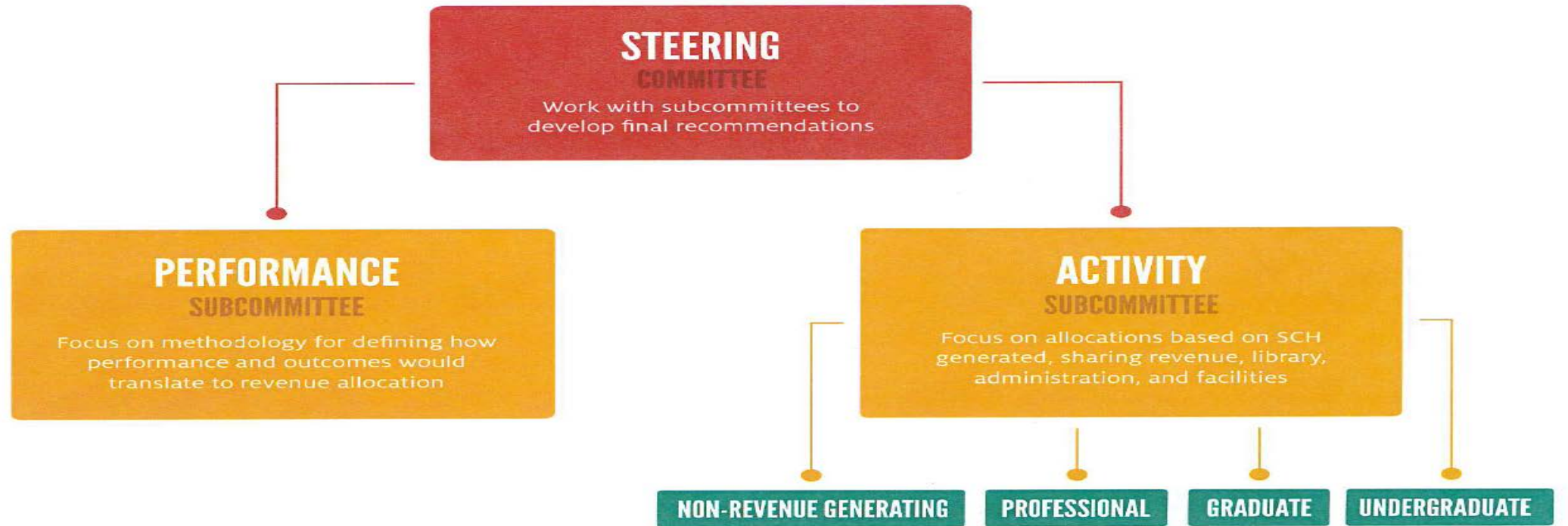
1. What is the 5-year budget plan for 50 in 5?
2. What budgetary implications will 50 in 5 have for our colleges or departments or institutes or programs?



UNIVERSITY of HOUSTON

# University-wide Budget Process Model Development

## OUTCOMES/ACTIVITY-BASED BUDGET MODEL



<https://www.uh.edu/provost/university/budgeting/transparency-process/>