

# Budget & Facilities Committee (BFC)

Mid-year Report 2018



UNIVERSITY of **HOUSTON**

# Members of the BFC

Last Name	First Name	College	Dept.
Bassler	Kevin	NSM-AL	PHYS
Chow	Diana	PHA	PPS
Cirino	Patrick	ENGR	CHE
Conrad	Jacinta	ENGR	CHE
Currie	Debra	OPT	OPT
Evans	Joseph	COTA	MUSIC
Johnson	Norman	BUS	DISC
Larin	Kirill	ENGR	BIOM ENGR
Mueller	Jeb	COTA	MUSIC
Otteson	Deborah	OPT	OPT
Spitzmüller	Christiane	CLASS-AL3	PSYCH
Walker	Rheeda	CLASS	PSYCH
Werner	Steve	BUS	MANA
Horn	Catherine	EDU	ELPS
O'Connor	Daniel	CLASS	HHP



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# Highlights on the work of the BFC

## *Budget-related*

- President Khator's new budget initiative
  - Main objective is to increase transparency
- Tuition and Fee Changes
  - Approval of tuition and fee changes, voluntary and optional fees, and merit pool for all campuses
  - About 3.5% tuition and fee increases. Approximate dollar value of increase \$18 million to the UH System
  - Approximate of amount of \$-value increase to academics \$10 million

## *Facilities-related*

- UH Facilities Gift
  - Solar panels donated by Crius Energy, LLC
  - UH Energy co-sponsored
- Core Projects
  - Public Art Collection enhancements project- Approved
  - Garage #5 (2,500 cars-November 2019)- Approved
  - Quad exterior- Approved
  - Bicycle Locations- Approved
  - Science and Research 1 Greenhouses- Approved

